

PKF Littlejohn LLP

Variance Explanation for submission to External Auditor

Explanation #: Box 6 - Total other payment / VR6

Financial Year: 2021/22

Authority Name: Newton Poppleford and Harpford Parish Council

County Area: Devon

Figure in 2020/21: (A)	£42,156	Figure in 2021/22: (B)	£60,347
Variance £: (+ / -) (C)	£18,191	Variance %: (+ / -)	43%

	Reasons (as many as are applicable)	Amount £
1	Grants Awarded down from £2016 to £1027	£-989
2	PST costs down from £523 to £269	£-254
3	Handyman expenditure down from £3861 to £2520	£-1,341
4	Parish Events expenditure increased from £0 to £4,803	£4,803
6	Bank Charges up from £227 to £300	£73
7	IT costs up from £565 to £1038 - purchase of laptop	£473
8	Parish Maintenance costs increased from £17,800 to £30,205	£12,405
9	Insurance Premiums up from £1967 to £2366	£399
12	Professional Fees increased from £551 to £1680	£1,129
15	Footpath / P3 expenditure up from £624 to £876	£253
16	Hall Hire costs increased from £0 to £637 following resumption of in person meetings	£637
17	Training costs increased from £70 to £561 due to the appointment of a new Clerk	£491
	(D) TOTAL AMOUNT EXPLAINED 2021/22	£18,079
	(E) UNEXPLAINED AMOUNT £ OF TOTAL VARIANCE (C - D)	£1
	UNEXPLAINED as a percentage of 2020/21 figure (E / A * 100)	> 1%

RETURN ALL SHEETS TO PKF LITTLEJOHN WITH AGAR 3 DOCUMENT & VARIANCE SUMMARY